

**2018-19 MUSIC BOOSTERS BUDGET  
FINAL**

<b>TOTAL INCOME</b>	<b>\$ 14,200</b>
Music Night Gala	\$ 6,000
Pizza Lunch	\$ 4,000
Cookie Dough	\$ 2,000
Box Tops	\$ 1,000
Gift Cards	\$ 500
Flowers/Candy Sales	\$ 500
Dividend Yield	\$ 200
<b>TOTAL EXPENSES</b>	<b>\$ 25,500</b>
Performance support	\$ 1,900
Group Allocation	\$ 13,750
Musicals	\$ 1,600
Student Recognition	\$ 950
Senior Citizens' Day	\$ 200
Staff Appreciation	\$ 650
Teacher Allocation TOTAL	\$ 1,200
Master Classes	\$ 800
Field Trips	\$ 1,150
Concert Events	\$ -
Organization Expenses	\$ 500
End of Year Mtg/Staff Appreciation	\$ 300
Camp Grant	\$ 2,000
Needy Fund	\$ 500

*approved 6/14/18*