

	2017-18 BUDGET	2018-19 REQUESTED	Orals	Smidt	Turini	Fencl	Clarin	Buffa	Owens	Other	2018-19 FINAL
<b>TOTAL EXPENSES</b>	<b>\$25,000</b>	<b>\$ 25,200</b>									<b>\$25,500</b>
Performance support	\$ 1,500	\$ 1,925		\$300	\$400		\$1,000	\$225			\$1,900
Group Allocation	\$14,500	\$ 13,740									\$13,750
DW Tenor Sax	-	\$ 3,000							\$3,000		
DW Bass Clarinet	-	\$ 2,000							\$2,000		
DW Drum Set Carpet	-	\$ 50							\$50		
DW Replacement Guitars/Ukes	-	\$ 1,000					\$1,000				
HD Clavinova Piano/Dolly	-	\$ 3,920				\$3,920					
HD Band Instruments (Yr 2)	-	\$ 1,260				\$1,260					
HD STEAM - Makey Makey	-	\$ 350		\$350							
HD Metallophone (Year 5)	-	\$ 1,800		\$1,800							
SP Rolling Stands for Bass	-	\$ 360	\$360								
Musicals (DW & HD)	\$ 900	\$ 1,650		\$900			\$750				\$1,600
Student Recognition	\$ 900	\$ 950				\$50	\$300	\$300	\$300		\$950
Senior Citizens' Day	\$ 200	\$ 200						\$200			\$200
Staff Appreciation	\$ 400	\$ 325		\$50			\$75		\$200		\$650
Teacher Allocation TOTAL	\$ 1,200	\$ 1,200	\$200	\$200		\$200	\$200	\$200	\$200		\$1,200
Master Classes	\$ 1,200	\$ 800						\$400	\$400		\$800
Field Trips (DW & HD)	\$ 900	\$ 1,110		\$210					\$900		\$1,150
Concert Events (IGMA)	-	\$ -									
<b>SUBTOTAL TEACHERS</b>	<b>\$21,700</b>	<b>\$ 21,900</b>	<b>\$560</b>	<b>\$3,810</b>	<b>\$400</b>	<b>\$5,430</b>	<b>\$3,325</b>	<b>\$1,325</b>	<b>\$7,050</b>		<b>\$22,200</b>
Organization Expenses	\$ 500	\$ 500									\$500
Incorporation	-	\$ 20									
Website/Domain	-	\$ 190									
Marketing Expenses	-	\$ 170									
Office Supplies	-	\$ 120									
End of Year Mtg/Staff Appreciation	\$ 300	\$ 300									\$300
Camp Grant	\$ 2,000	\$ 2,000									\$2,000
Needy Fund	\$ 500	\$ 500									\$500
<b>SUBTOTAL BOARD</b>	<b>\$ 3,300</b>	<b>\$ 3,300</b>									<b>\$3,300</b>